

## Ipswich Opportunity Area finance report FY2021-22

<b>Total spend: 01 Apr 2021 to 31 Mar 2022</b>	<b>£ 1,659,280</b>
Priority 1: Skills to Learn	756,410
Priority 2: Workforce development	319,713
Priority 3: Improving attainment	313,513
Priority 4: Ambitious Careers	-
Felixstowe Twinning Project	159,591
PPM and admin	110,054

<b>Priority 1: Skills to Learn</b>	<b>£ 756,410</b>
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<b>Year 4 programme of work</b>	
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Coaching and mentoring for EY settings (EY development programme)	350
Resilience Tracker	175
WellComm	19,133
GLD Grants	10,803
GLD Project - Youth Sports Trust	15,632
SWERL+ (existing schools)	51,200
SWERL+ (New Schools)	46,400
SWERL+ (payments to UCL for IOA work)	20,150
Supporting Mental Health In Schools	141,564
Primary to Secondary Transition (PM)	9,769
Primary to Secondary Transition	41,591
Primary to Secondary Transition brochures	9,471
Post 16 Transitions	35,100
Early Years Transition	22,197

<b>Year 5 programme of work</b>	
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FSP backfill grants to PVIs	64,421
EYTL capacity grants to schools	38,750
Communities Support Coordinator	24,447
Strong School Start Fund	7,000
WellComm	2,106
LBL capacity grants	62,150
LBL Inclusion Fund Grants to LBL schools	52,500
Tell Your Story Fund	71,430
Supporting Engagement Project Management	20,071
Joint LBL evaluation match funded by Norwich Opportunity Area	- 10,000
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<b>Priority 2: Workforce development</b>	<b>£ 319,713</b>
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<b>Year 4 programme of work</b>	
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Mental Health First Aider Training	19,890
Mental Health First Aid EAP support	1,959
Targeted Support for EY Practitioners (PM plus Mat cover)	23,868
Targeted Support for EY Practitioners (Readeasy)	1,500
Targeted Support for EY Practitioners (ELKLAN)	10,770
Targeted Support for EY Practitioners (FSA)	57,210
Interactive Learning Resource	12,600
School Support from EEF	10,350
Sharing Learning Consultants	6,353
Suffolk TA Network	10,100

<b>Year 5 programme of work</b>	
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Suffolk TA Network coordination	18,087
WB&R lead hub capacity grants	39,919
Action Research	50,000

Unity CPD and ELE deployment	9,375
Non-Unity ELE deployment	975
Sharing Learning hub and marketing	3,748
IARS Coordinator	15,699
Accreditation	43,458
Supporting Multilingual Families	1,500
Sharing Learning coordinator	- 17,647

<b>Priority 3: Improving attainment</b>	<b>£ 313,513</b>
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<b>Year 4 programme of work</b>	
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WADADM	16,995
Summer Step-up	8,210
Individual Tuition/RSLA	106,500
Support for families with home education	25,302
Remote Learning Admin support	10,403

<b>Year 5 programme of work</b>	
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WADADM mentors	1,939
IL Capacity grants to schools	83,813
EY IL Capacity grants to PVIs	36,839
KS3 Literacy	23,512

<b>Priority 4: Ambitious Careers</b>	<b>£ -</b>
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<b>Felixstowe Twinning Project</b>	<b>159,591</b>
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Barriers to participation: CPD costs	160
Supporting Wellbeing and Emotionally Resilient Learning project	82,780
Programme Manager	20,071
LBL	5,650
Inclusion Grants	5,000
Felixstowe Implementation Leads	16,367
SWERL	17,000
Supporting Multilingual Families, Sharing Learning & CPD	12,563

<b>PPM and admin</b>	<b>£ 110,054</b>
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Staffing	£ 112,172
Travel and Expenses	
Misc programme costs	-£ 2,118