

Ipswich Opportunity Area finance report FY2020-21

The finance report is an annual statement of Ipswich Opportunity Area expenditure for the financial year, April 2020 to March 2021 however, delivery of IOA projects operates on an academic year basis meaning expenditure will continue into the next financial year.

Total spend: 01 Apr 2020 to 31 Mar 2021	£ 1,834,852
Priority 1: Skills to Learn	319,153
Priority 2: Workforce Development	416,894
Priority 3: Improving Attainment	758,331
Priority 4: Ambitious Careers	110,530
Misc/Other	32,714
PPM and admin	197,230

Priority 1: Skills to Learn	£ 319,153
Parenting App Marketing	3,300
Elklan (EY development programme)	12,500
Parental literacy support (EY development programme)	5,250
Training grants to PVI's (EY development programme)	19,628
Coaching and mentoring for EY settings (EY development programme)	3,150
Measuring participation in social action (evaluation)	6,405
SWERL programme delivery costs (UCL) - Year 3	11,335
SWERL programme grants to schools - Year 3	42,000
Early Years Resilience Tracker tool	350
WellComm Assessment tool	10,992
Early Years Physical Literacy programme by Youth Sports Trust	23,577
SWERL programme grants to schools - Year 4	19,200
SWERL programme delivery costs (UCL) - Year 4	51,200
Mental Health CPD for schools delivered by SCC Psychology & Therapeutic Services	20,310
Mental Health interventions for young people delivered by Vision and Voice	25,360
Project Management costs	23,000
Healthwatch Key Stage 2 wellbeing assessment tool development	22,537
Corona Collections Evaluation	7,500
Primary to secondary transition project management	3,000
Primary to secondary transition "Moving Up" brochures	8,559

Priority 2: Workforce Development	£ 416,894
Workforce Development grants	211,454
Workforce Development evaluation	39,542
Leadership skills Coaching	10,000
NQT peer mentoring	23,520
Mental Health First Aider Training	10,000
Mental Health First Aider Network and Coaching	3,645
Early Years project management costs	23,010
Readeasy	3,000
Family Support Assistant capacity grants	59,347
Sharing Learning Hub development	8,400
Sharing Learning Consultants	12,768
Suffolk TA Network	12,209

Priority 3: Improving Attainment	£ 758,331
Evidence Based Practice Fund	128,208
What a Difference A Day Makes - KS4 Maths intervention programme (Covid response)	20,590
KS3 English and maths projects	198,387
KS2 English/maths tailored support (EKO)	26,574
IOA school leads	207,601

Evidence Based Practice Fund evaluation	16,517
Consultancy support from Unity Research School	7,000
COVID response - Y11 Transitions project	597
NEET Prevention programme	66,812
What a Difference A Day Makes - KS4 Maths intervention programme	2,706
Remote Learning Support Assistants (Covid Response)	61,478
Support for families with home education- Digital Literacy (Covid Response)	8,434
Support for families with home education- EAL (Covid Response)	5,623
Remote Learning Covid response projects admin support	7,805
Priority 4: Ambitious Careers	£ 110,530
Expansion of ICanBeA programme	7,481
Parent Champion network	2,756
Reintegration Project, improving outcomes for AP pupils	100,293
Misc/Other	£ 32,714
Barriers to participation: CPD cover costs (Cost Recovery - Training)	13,244
Youth Advisory Group funding challenge coordination	3,780
Youth Advisory Group grant	5,000
Twinning Project	10,690
PPM and admin	£ 197,230
Staffing	188,371
Travel and Expenses	-
Misc programme costs	8,859