

Ipswich Opportunity Area finance report 2018-19

Total spend up to the end of March 2019	£	1,305,729
Priority 1: Skills to Learn		240,820
Priority 2: Workforce development		451,228
Priority 3: Improving attainment		239,208
Priority 4: Ambitious Careers		204,279
Misc/Other		24,568
Programme management and local delivery costs		145,626
Priority 1: Skills to Learn	£	240,820
Parenting Programme - design		34,963
Parenting Support App		25,000
Early Years (EY) Practitioner Dev Prog - Strengthening Professional Competencies		98,050
School Parent Communication Trials		51,000
Youth Social Action Programme		28,500
Measuring participation in social action		3,307
Priority 2: Workforce development	£	451,228
Workforce Development Support (WDS) audit lead and support		74,232
WDS funding allocations for settings		204,182
Leadership Skills Development		61,700
Leadership skills Coaching		33,722
Governors Support/toolkit		17,304
Newly Qualified Teacher (NQT) mentoring support		26,595
NQT networks		33,493
Priority 3: Improving attainment	£	239,208
Evidence Based Practice Fund - approved projects		128,999
KS4 intervention maths project (What a Difference a Day Makes)		12,816
KS3 English and maths - approved projects		97,393
Priority 4: Ambitious Careers	£	204,279
Preventative NEET support		82,000
Expansion of ICanBeA programme		36,051
Improving outcomes for AP pupils		78,668
Careers Leader Training		7,560
Misc/Other	£	24,568
Barriers to participation: CPD cover costs		16,700
Youth engagement Research		7,000
CASCADE Training costs		868
Programme management and local delivery costs	£	145,626
Staffing		143,877
Misc programme costs		1,749